

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 11

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	468.78	200.00		80.00			748.78
105	Sealed surfaces	263.09	80.00		30.00			373.09
121	Gardens Maintenance	271.08	30.00		10.00			311.08
127	INSPECTIONS AND INVESTIGA	135.78	50.00		20.00			205.78
150	Cleaning						25.45	25.45

M03	BORDEN - BREMER ROAD	1138.73	360.00		140.00		25.45	1664.18
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	210.46	75.00		25.00			310.46

M05	BENNETT STREET - BREMER B	210.46	75.00		25.00			310.46
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	168.52	25.00		10.00			203.52

M10	BOXWOOD - ONGERUP ROAD	168.52	25.00		10.00			203.52
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M105 MAGPIE RISE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	95.00	50.00		20.00			165.00

M105	MAGPIE RISE	95.00	50.00		20.00			165.00
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	302.67	100.00		40.00			442.67

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Job

Cost Centre

102	Clearing and weed control						54.17	54.17
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106	Drainage	1156.43	912.50		95.00		636.00	2799.93
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M107	BARBARA STREET	1459.10	1012.50		135.00		690.17	3296.77
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M114 GNOMBUP TERRACE

130	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Rubbish Collection	52.61						52.61

M114	GNOMBUP TERRACE	52.61						52.61
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M115 HAKEA COURT

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	105.22	15.00		5.00			125.22

M115	HAKEA COURT	105.22	15.00		5.00			125.22
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M116 JOHN STREET

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control						54.17	54.17

M116	JOHN STREET						54.17	54.17
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M119 MARGARET STREET

105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Sealed surfaces	225.77	50.00					275.77

M119	MARGARET STREET	225.77	50.00					275.77
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M12 BROOK ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	2284.65	2730.00		470.10			5484.75

109	Road Furniture	111.80						111.80
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112	GRAVEL PRODUCTION	2025.65	200.00		80.00			2305.65
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Selected Months : 11

Job

Cost Centre

M12	BROOK ROAD	4422.10	2930.00		550.10			7902.20
M120	MARY STREET							
102	Description Clearing and weed control	Labour 210.48	Plant 30.00	Plant OH	Plant Dp 10.00	Material	Other	Total 250.48
121	Gardens Maintenance	131.57	45.00		15.00			191.57
130	Rubbish Collection	71.24	37.50		15.00			123.74
M120	MARY STREET	413.29	112.50		40.00			565.79
M121	MALALEUCA COURT							
127	Description INSPECTIONS AND INVESTIGA	Labour 135.76	Plant 50.00	Plant OH	Plant Dp 20.00	Material	Other	Total 205.76
M121	MALALEUCA COURT	135.76	50.00		20.00			205.76
M127	ROBERT STREET							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 54.17	Total 54.17
M127	ROBERT STREET						54.17	54.17
M129	SUSAN STREET							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 54.17	Total 54.17
106	Drainage	1236.51	1060.00		60.00			2356.51
127	INSPECTIONS AND INVESTIGA	407.32	150.00		60.00			617.32
M129	SUSAN STREET	1643.83	1210.00		120.00		54.17	3028.00
M130	THE ESPLANADE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 54.16	Total 54.16

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Selected Months : 11

Job

Cost Centre

M130	THE ESPLANADE						54.16	54.16
M146	CORAL SEA ROAD							
104	Description Unsealed surfaces (Paveme	Labour 47.49	Plant 25.00	Plant OH	Plant Dp 10.00	Material	Other	Total 82.49
127	INSPECTIONS AND INVESTIGA	193.21	75.00		30.00			298.21
150	Cleaning						2540.00	2540.00
M146	CORAL SEA ROAD	240.70	100.00		40.00		2540.00	2920.70
M147	DERRICK STREET							
101	Description Survey, design, supervisi	Labour 150.19	Plant 75.00	Plant OH	Plant Dp 30.00	Material	Other	Total 255.19
M147	DERRICK STREET	150.19	75.00		30.00			255.19
M149	KOKODA ROAD							
101	Description Survey, design, supervisi	Labour 67.88	Plant 25.00	Plant OH	Plant Dp 10.00	Material	Other	Total 102.88
102	Clearing and weed control	99.82	25.00		10.00			134.82
103	Earthworks	349.43	185.00		30.00			564.43
104	Unsealed surfaces (Paveme	47.49	25.00		10.00			82.49
M149	KOKODA ROAD	564.62	260.00		60.00			884.62
M150	TOBRUK ROAD JERRAMUNGUP							
102	Description Clearing and weed control	Labour 265.18	Plant 87.50	Plant OH	Plant Dp 35.00	Material	Other	Total 387.68
M150	TOBRUK ROAD JERRAMUNGUP	265.18	87.50		35.00			387.68

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Job

Cost Centre

M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	124.80	37.50		15.00			177.30
127	INSPECTIONS AND INVESTIGA	139.01	50.00		20.00			209.01

M151	LANCASTER ROAD	263.81	87.50		35.00			386.31
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi						90.91	90.91
102	Clearing and weed control	249.59	157.50		30.00			437.09
121	Gardens Maintenance	52.61	25.00		10.00			87.61

M154	SOUTH COAST HIGHWAY - WIT	302.20	182.50		40.00		90.91	615.61
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	475.94	200.00		80.00			755.94

M157	VASEY STREET	475.94	200.00		80.00			755.94
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M160 BENNETT ST - JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	124.82	110.00					234.82

M160	BENNETT ST - JERRAMUNGUP	124.82	110.00					234.82
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M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	324.28						324.28
104	Unsealed surfaces (Paveme	1917.95	1420.00		256.73			3594.68

M161	CARLAWILLUP SOUTH ROAD	2242.23	1420.00		256.73			3918.96
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Selected Months : 11

Job

Cost Centre

M163	CLIFTON AVE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 54.16	Total 54.16
M163	CLIFTON AVE						54.16	54.16
M164	CUNEO DRIVE							
102	Description Clearing and weed control	Labour 197.27	Plant 90.00	Plant OH	Plant Dp 30.00	Material	Other	Total 317.27
M164	CUNEO DRIVE	197.27	90.00		30.00			317.27
M173	MARNIGARUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1052.50	Plant 1050.00	Plant OH	Plant Dp 366.75	Material	Other	Total 2469.25
M173	MARNIGARUP SOUTH ROAD	1052.50	1050.00		366.75			2469.25
M185	LUDWIG ROAD							
102	Description Clearing and weed control	Labour 50.06	Plant 25.00	Plant OH	Plant Dp 10.00	Material	Other	Total 85.06
109	Road Furniture	50.06	25.00		10.00			85.06
M185	LUDWIG ROAD	100.12	50.00		20.00			170.12
M194	WELLSTEAD SOUTH ROAD							
105	Description Sealed surfaces	Labour 473.62	Plant 140.00	Plant OH	Plant Dp 50.00	Material	Other	Total 663.62
M194	WELLSTEAD SOUTH ROAD	473.62	140.00		50.00			663.62
M22	CARLAWILLUP ROAD							
102	Description Clearing and weed control	Labour 288.18	Plant	Plant OH	Plant Dp	Material	Other	Total 288.18
M22	CARLAWILLUP ROAD	288.18						288.18

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Job

Cost Centre

M29	CORACKERUP ROAD							
101	Description Survey, design, supervisi	Labour 573.90	Plant 75.00	Plant OH	Plant Dp 30.00	Material	Other	Total 678.90
127	INSPECTIONS AND INVESTIGA	168.52	25.00		10.00			203.52
M29	CORACKERUP ROAD	742.42	100.00		40.00			882.42
M31	DEVILS CREEK SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2283.23	Plant 1832.50	Plant OH	Plant Dp 391.20	Material	Other	Total 4506.93
109	Road Furniture	2014.87	362.50		145.00			2522.37
M31	DEVILS CREEK SOUTH ROAD	4298.10	2195.00		536.20			7029.30
M32	DEVILS CREEK ROAD							
101	Description Survey, design, supervisi	Labour	Plant	Plant OH	Plant Dp	Material	Other 3607.70	Total 3607.70
M32	DEVILS CREEK ROAD						3607.70	3607.70
M35	GEORGE STREET							
102	Description Clearing and weed control	Labour 157.88	Plant 30.00	Plant OH	Plant Dp 10.00	Material	Other	Total 197.88
M35	GEORGE STREET	157.88	30.00		10.00			197.88
M36	WELLSTEAD ROAD							
101	Description Survey, design, supervisi	Labour 67.88	Plant 25.00	Plant OH	Plant Dp 10.00	Material	Other	Total 102.88
102	Clearing and weed control	463.97	30.00		10.00			503.97
M36	WELLSTEAD ROAD	531.85	55.00		20.00			606.85
M37	DOUBTFUL ISLAND ROAD							

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Selected Months : 11

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Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	314.24	350.00		122.25			786.49

M37	DOUBTFUL ISLAND ROAD	314.24	350.00		122.25			786.49
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M38 EXCHANGE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	236.85						236.85

104	Unsealed surfaces (Paveme	4004.71	3177.50		619.44			7801.65
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M38	EXCHANGE ROAD	4241.56	3177.50		619.44			8038.50
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M43 GARNETT ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	424.33	220.00					644.33

M43	GARNETT ROAD	424.33	220.00					644.33
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M48 JACUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	481.54	630.00		220.05			1331.59

M48	JACUP NORTH ROAD	481.54	630.00		220.05			1331.59
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M50 JERRAMUNGUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	624.02	440.00					1064.02

104	Unsealed surfaces (Paveme						1000.00	1000.00
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M50	JERRAMUNGUP NORTH ROAD	624.02	440.00				1000.00	2064.02
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M54 LAKE MAGENTA ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1300.27	200.00		20.00			1520.27

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Job

Cost Centre

112	GRAVEL PRODUCTION	224.70	25.00	10.00	259.70
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127	INSPECTIONS AND INVESTIGA	177.63	37.50	15.00	230.13
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M54	LAKE MAGENTA ROAD	1702.60	262.50	45.00	2010.10
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M62	MARINGARUP ROAD				
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	337.05						337.05

104	Unsealed surfaces (Paveme	1196.55	807.50					2004.05
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M62	MARINGARUP ROAD	1533.60	807.50					2341.10
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M64	MEECHI ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	537.29	415.00		36.68			988.97

M64	MEECHI ROAD	537.29	415.00		36.68			988.97
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M65	MEMORIAL ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.82	25.00		10.00			134.82

M65	MEMORIAL ROAD	99.82	25.00		10.00			134.82
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M68	MONKEY ROCK ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	896.47	530.00		158.93			1585.40

M68	MONKEY ROCK ROAD	896.47	530.00		158.93			1585.40
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M70	MURRAY ROAD							
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	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	165.33	140.00		48.90			354.23

M70	MURRAY ROAD	165.33	140.00		48.90			354.23
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Job

Cost Centre

M78 RABBIT PROOF FENCE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	395.87	425.00		134.03			954.90

M78	RABBIT PROOF FENCE ROAD	395.87	425.00		134.03			954.90
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M82 ROBERTS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	338.85	350.00		122.25			811.10

M82	ROBERTS ROAD	338.85	350.00		122.25			811.10
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M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1763.22	1775.00		464.56			4002.78

M86	SWAMP ROAD	1763.22	1775.00		464.56			4002.78
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M98 NYERILUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	96.74						96.74

M98	NYERILUP ROAD	96.74						96.74
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2212.36	500.00		200.00		3698.61	6610.97
102	Clearing and weed control	4056.68	1207.50		300.00		325.00	5889.18
103	Earthworks	973.45	625.00		30.00			1628.45
104	Unsealed surfaces (Paveme	19027.65	15882.50		3451.87		1000.00	39362.02
105	Sealed surfaces	962.48	270.00		80.00			1312.48
106	Drainage	2392.94	1972.50		155.00		636.00	5156.44
109	Road Furniture	2176.73	387.50		155.00			2719.23
112	GRAVEL PRODUCTION	2250.35	225.00		90.00			2565.35
121	Gardens Maintenance	455.26	100.00		35.00			590.26
127	INSPECTIONS AND INVESTIGA	1525.75	462.50		185.00			2173.25
130	Rubbish Collection	123.85	37.50		15.00			176.35
150	Cleaning						2565.45	2565.45
Total		36157.50	21670.00		4696.87		8225.06	70749.43